

John Whipple

From: johnleeper
Sent: Friday, March 05, 2004 10:08 AM
To: jkiely; mikehamman; johnleeper; Lance Allgood .lallgood; johnleeper
Cc: RLeach
Subject: Re: Conference Call with Congressional Staff

Folks,

We spent the last couple of days pounding on the settlement documents.

Over the last couple of days, Rege Leach and John Whipple independently came up with the conclusion that, due to the higher costs, the completion date for the NGWSP needs to be shifted back a few years. In response it was suggested we establish some benchmark dates for various components. The following is a possible set of target dates:

- 1. Water Treatment Plant and Cutter Lateral by 2010
- 2. Water Treatment Plant (Phase 1) and Shiprock Leg by 2012
- 3. Gallup Regional System and Window Rock Lateral by 2015
- 4. Crownpoint Lateral by 2018
- 5. Water Treatment Plant (Phase 2) and Shiprock/491 connection by 2020

Any thoughts?
John Leeper